

State of New Hampshire

DEPARTMENT OF HEALTH AND HUMAN SERVICES

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October 6, 2016

Her Excellency, Governor Margaret Wood Hassan and the Honorable Executive Council State House Concord, New Hampshire 03301

Re: Updated Staffing Plan for New Hampshire Hospital

Week of October 3, 2016

Dear Governor Hassan and Executive Councilors:

Enclosed is an updated staffing plan for the clinical staff at New Hampshire this week that is provided by Dartmouth Hitchcock Medical Center (DHMC) under the current contract as assigned by Dartmouth College. The staffing update also separately identifies the clinical staff that has been recruited and employed by Dartmouth Hitchcock for the November 1 commencement of the new contract.

This week, the 1.0 FTE APRN on loan from DMCH has returned to Lebanon and 1.0 FTE psychiatrist has been added at New Hampshire Hospital. A permanent APRN is scheduled to begin on October 10th (pending license), and two more permanent APRN's are scheduled to begin on October 24th. One additional psychiatrist is also starting prior to the end of this week; that positon was excluded from this weeks' report but will be included next week.

This letter and the enclosed staffing report will be posted to the Department's website later today.

Please let me know if you have any questions.

Sincerely,

Jeffrey A. Meyer Commissioner

Enclosure

Dartmouth Staffing Update: Week of October 3

Dartmouth College	Staffing on June	Staffing on July	Staffing Previous	Staffing Week of
Contract - 2011 (includes addendum)	24 th	u e	week (September 26)	October 3
1.0 FTE Chief Medical Officer (CMO)	1.0 FTE	1.0 FTE	1.0 FTE	1.0 FTE
12.0 FTE General Psychiatrists ¹	8.0 FTE	10.0 FTE	10.0 FTE ²	11.0 FTE
3.0 FTE Child/adolescent psychlatrists	2.0 FTE	2.0 FTE	3.0 FTE	3.0 FTE
1.0 FTE Geriatric psychiatrist	1.0 FTE	1.0 FTE	1.0 FTE	1.0 FTE
4.5 FTE Neuropsychology	4.5 FTE	4.5 FTE	4.5 FTE	4.5 FTE
5.0 FTE APRIN	4.0 FTE	1.0 FTE	3.0 FTE	2.0 FTE
4.0 FTE Residents & Fellows	4.0 FTE	4.0 FTE	4.0 FTE	4.0 FTE

DHMC Contract commencing on November 1, 2016

Staffing on November 1**	1.0 FTE	1.0 FTE	10.0 FTE	1.0 FTE	4.0 FTE		6.0 FTE	4.5 FTE	2000	T'O FIE	1.0 FTE	0.0 FTE	4.0 FTE	1.0 FTE
Mary Hitchcock Hospital (DHMC) Contract Requirements	1.0 FTE CMO	1.0 FTE Associate Medical Director	10.0 FTE General Psychiatrists	1.0 FTE Geriatric Psychiatrist	4.0 FTE Child/Adolescent	Psychiatrists	6.0 FTE APRN	4.5 FTE	Neuropsychologists	Medical Director	1.0 FTE General Medical Physician	1.0 FTE Forensic Psychologist	5.0 FTE Residents and Fellows	1.0 FTE Research Manager

¹ 11.0 FTE in original contract; 12.0 FTE include ISU ² 1 psychiatrist on vacation ³ 4.0 FTE in original contract; 5.0 include ISU